

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	398
Population	11,331,963

Service Consumption

Annual Passenger Miles	67,927,155
Annual Unlinked Trips	16,337,485
Average Weekday Unlinked Trips	55,879
Average Saturday Unlinked Trips	27,153
Average Sunday Unlinked Trips	11,664

Service Supplied

Annual Vehicle Revenue Miles	10,809,908
Annual Vehicle Revenue Hours	807,820
Vehicles Operated in Maximum Service	288
Vehicles Available for Maximum Service	341
Base Period Requirement	153

Financial Information

Fare Revenues Earned \$13,165,114

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$13,165,114
Local Funds	(57%)	38,792,413
State Funds	(1%)	859,901
Federal Assistance	(18%)	12,400,518
Other Funds	(4%)	2,632,384

Total Operating Funds Expended \$67,850,330

Sources of Capital Funds Expended

Local funds	(41%)	\$2,393,466
State Funds	(5%)	267,613
Federal Assistance	(55%)	3,208,549
Other Funds	(0%)	0

Total Capital Funds Expended \$5,869,628

Summary of Operating Expenses

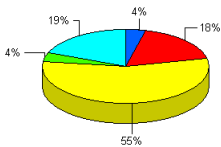
Salary, Wages and Benefits	\$51,358,389
Materials and Supplies	5,483,477
Purchased Transportation	3,876,524
Other Operating Expenses	6,573,522
Total Operating Expenses	\$67,291,912

Reconciling Cash Expenditures \$558,418

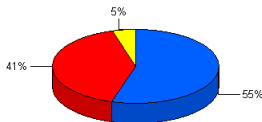
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	250	0	\$833,974	\$2,042,153	\$1,925,849	\$218,129	\$5,020,105
Demand Response	0	38	\$849,523	\$0	\$0	\$0	\$849,523
Total	250	38	\$1,683,497	\$2,042,153	\$1,925,849	\$218,129	\$5,869,628

Sources of Operating Funds Expended



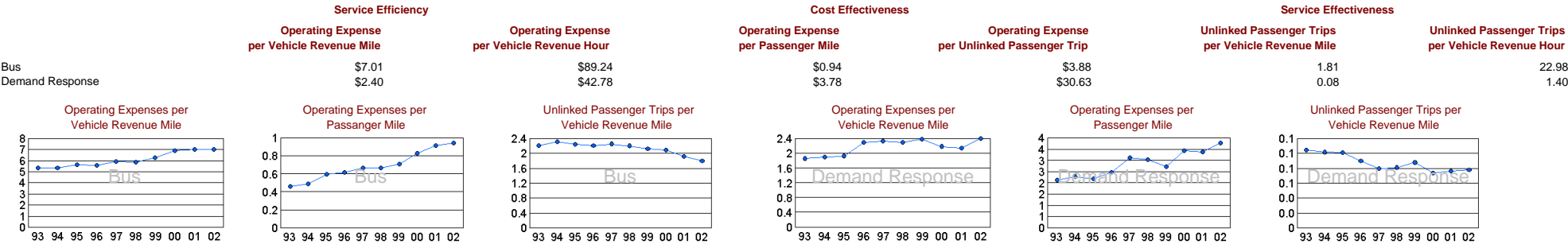
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,876,709	\$13,063,762	\$5,020,105	66,760,008	8,994,021	16,245,807	706,570	0.0	298	5.5	250	1.63	19%
Demand Response	\$4,415,203	\$101,352	\$849,523	1,167,147	1,840,470	144,149	103,217	N/A	43	2.3	38	N/A	13%

Performance Measures



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service